

Westmoreland County Transit Authority

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

9,828,342 Annual Passenger Miles (PMT)
734,339 Annual Unlinked Trips (UPT)
1,974 Average Weekday Unlinked Trips^a
364 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

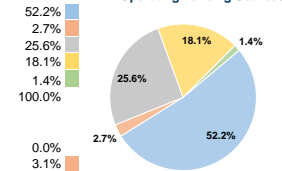
NTDID: 30044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,737,506	52.2%
Local Funds	\$300,382	2.7%
State Funds	\$2,809,168	25.6%
Federal Assistance	\$1,987,964	18.1%
Other Funds	\$149,218	1.4%
Total Operating Funds Expended	\$10,984,238	100.0%

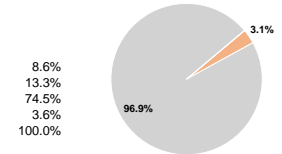
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,564	3.1%
State Funds	\$637,419	96.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$657,983	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$946,716	8.6%
Materials and Supplies	\$1,460,916	13.3%
Purchased Transportation	\$8,181,956	74.5%
Other Operating Expenses	\$394,650	3.6%
Total Operating Expenses	\$10,984,238	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	31	\$0	\$53,233	\$604,750	\$0	\$657,983
Demand Response - Taxi	-	72	\$0	\$0	\$0	\$0	\$0
Total	-	103	\$0	\$53,233	\$604,750	\$0	\$657,983

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,634,775	\$1,397,627	\$657,983	7,968,182	526,300	927,478	45,563	13.6	41	31	24.4%	5.3
Demand Response - Taxi	\$5,349,463	\$4,339,879	\$0	1,860,160	208,039	2,031,417	119,751	0.0	72	72	0.0%	
Total	\$10,984,238	\$5,737,506	\$657,983	9,828,342	734,339	2,958,895	165,314	13.6	113	103	8.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.08	\$123.67
Demand Response - Taxi	\$2.63	\$44.67
Total	\$3.71	\$66.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.71	\$10.71	0.6	11.6
Demand Response - Taxi	\$2.88	\$25.71	0.1	1.7
Total	\$1.12	\$14.96	0.2	4.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.